

## Appendix B-8

### LAKE TAHOE RESTORATION PROJECTS ESTIMATED NECESSARY EXPENSES & KEY MILESTONE DATES

Project Name: \_\_\_\_\_ Agency: \_\_\_\_\_  
 Prepared by: \_\_\_\_\_ Phone: \_\_\_\_\_ EIP #: \_\_\_\_\_  
 SNPLMA Project #: \_\_\_\_\_

#### Identify estimated costs of eligible reimbursement expenses:

<b>1. Planning, Environmental Assessment and Research Costs</b> (specialist surveys, reports, monitoring, data collection, analysis, NEPA, etc.)	\$ _____ %
<b>2. FWS Consultation—Endangered Species Act</b>	_____ %
<b>3. Direct Labor (Payroll) to Perform the Project</b>	\$ _____ %
<b>4. Project Equipment</b> (tools, software, specialized equipment, etc.)	\$ _____ %
<b>5. Travel</b> (including per diem where official travel status required to carry out project, such as serve as COR, experts to review reports, etc.)	\$ _____ %
<b>6. Official Vehicle Use</b> (pro rata cost for use of Official Vehicles when required to carry out project)	\$ _____ %
<b>7. Cost of Contracts, Grants and/or Agreements to Perform the Project</b>	\$ _____ %
<b>8. Other Direct and Contracted Labor:</b> Agency payroll for the Contracting Officer to do project procurement, COR, Project Inspector, Sec. 106 Consultation if required, NEPA Lead, Project Manager, Project Supervisor, and subject experts to review contracted surveys, designs/drawings, plans, reports, etc.; Also covered is the cost to contract for a Project Manager and/or Project Supervisor if contracted separately from other project contracts)	\$ _____ %
<b>9. Other Necessary Expenses</b> (See Appendix B-9))	_____ %
<b>TOTAL:</b>	\$ _____ %

#### Estimated Key Milestone Dates:

Milestones/Deliverables:	Date:
Final Completion Date:	

#### COMMENTS:

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